

Table 1. August 31, 2010 ICF/MR Payment Rates by Cost Center

	Day Hab Attendant Compensation	Day Hab Other Direct Care	Day Hab Indirect	Residential Attendant Compensation	Residential Other Direct Care	Residential Indirect	Total
Small - intermittent	\$6.62	\$1.04	\$5.78	\$44.77	\$23.16	\$67.47	\$148.84
Small - limited	\$8.28	\$1.30	\$7.24	\$51.75	\$23.05	\$74.23	\$165.85
Small - extensive	\$11.01	\$1.73	\$9.64	\$63.33	\$22.92	\$80.00	\$188.63
Small - pervasive	\$16.55	\$2.60	\$14.46	\$85.89	\$28.45	\$83.03	\$230.98
Small - pervasive +	\$66.21	\$10.40	\$57.83	\$162.61	\$27.09	\$94.87	\$419.01
Medium - intermittent	\$6.62	\$1.04	\$5.78	\$34.55	\$20.30	\$53.49	\$121.78
Medium - limited	\$8.28	\$1.30	\$7.24	\$41.29	\$20.43	\$59.76	\$138.30
Medium - extensive	\$11.01	\$1.73	\$9.64	\$52.59	\$20.58	\$68.41	\$163.96
Medium - pervasive	\$16.55	\$2.60	\$14.46	\$62.98	\$30.53	\$69.16	\$196.28
Medium - pervasive +	\$66.21	\$10.40	\$57.83	\$160.59	\$25.28	\$77.79	\$398.10
Large - intermittent	\$6.56	\$1.03	\$5.78	\$24.37	\$16.05	\$61.85	\$115.64
Large - limited	\$8.20	\$1.29	\$7.24	\$27.61	\$16.63	\$62.47	\$123.44
Large - extensive	\$10.91	\$1.72	\$9.64	\$32.25	\$17.43	\$65.51	\$137.46
Large - pervasive	\$16.39	\$2.58	\$14.46	\$50.58	\$34.48	\$66.62	\$185.11
Large - pervasive +	\$65.58	\$10.31	\$57.83	\$148.55	\$45.89	\$71.40	\$399.56

Table 2. September 1, 2010 ICF/MR Payment Rates by Cost Center

	Day Hab Attendant Compensation	Day Hab Other Direct Care	Day Hab Indirect	Residential Attendant Compensation	Residential Other Direct Care	Residential Indirect	Total	% Reduction from August 31, 2010
Small - intermittent	\$6.55	\$1.03	\$5.72	\$44.32	\$22.93	\$66.80	\$147.35	1.0%
Small - limited	\$8.20	\$1.29	\$7.17	\$51.23	\$22.82	\$73.48	\$164.19	1.0%
Small - extensive	\$10.90	\$1.71	\$9.54	\$62.70	\$22.69	\$79.20	\$186.74	1.0%
Small - pervasive	\$16.38	\$2.57	\$14.32	\$85.03	\$28.17	\$82.20	\$228.67	1.0%
Small - pervasive +	\$65.55	\$10.30	\$57.25	\$160.98	\$26.82	\$93.92	\$414.82	1.0%
Medium - intermittent	\$6.55	\$1.03	\$5.72	\$34.20	\$20.10	\$52.96	\$120.56	1.0%
Medium - limited	\$8.20	\$1.29	\$7.17	\$40.88	\$20.23	\$59.16	\$136.93	1.0%
Medium - extensive	\$10.90	\$1.71	\$9.54	\$52.06	\$20.37	\$67.73	\$162.31	1.0%
Medium - pervasive	\$16.38	\$2.57	\$14.32	\$62.35	\$30.22	\$68.47	\$194.31	1.0%
Medium - pervasive +	\$65.55	\$10.30	\$57.25	\$158.98	\$25.03	\$77.01	\$394.12	1.0%
Large - intermittent	\$6.49	\$1.02	\$5.72	\$24.13	\$15.89	\$61.23	\$114.48	1.0%
Large - limited	\$8.12	\$1.28	\$7.17	\$27.33	\$16.46	\$61.84	\$122.20	1.0%
Large - extensive	\$10.80	\$1.70	\$9.54	\$31.93	\$17.26	\$64.85	\$136.08	1.0%
Large - pervasive	\$16.23	\$2.55	\$14.32	\$50.07	\$34.14	\$65.95	\$183.26	1.0%
Large - pervasive +	\$64.92	\$10.20	\$57.25	\$147.06	\$45.43	\$70.69	\$395.55	1.0%

Table 3. Proposed February 1, 2011 ICF/MR Payment Rates by Cost Center

	Day Hab Attendant Compensation	Day Hab Other Direct Care	Day Hab Indirect	Residential Attendant Compensation	Residential Other Direct Care	Residential Indirect	Total	% Reduction from August 31, 2010
Small - intermittent	\$6.42	\$1.01	\$5.61	\$43.43	\$22.47	\$65.45	\$144.39	3.0%
Small - limited	\$8.03	\$1.26	\$7.02	\$50.20	\$22.36	\$72.00	\$160.87	3.0%
Small - extensive	\$10.68	\$1.68	\$9.35	\$61.43	\$22.23	\$77.60	\$182.97	3.0%
Small - pervasive	\$16.05	\$2.52	\$14.03	\$83.31	\$27.60	\$80.54	\$224.05	3.0%
Small - pervasive +	\$64.22	\$10.09	\$56.10	\$157.73	\$26.28	\$92.02	\$406.44	3.0%
Medium - intermittent	\$6.42	\$1.01	\$5.61	\$33.51	\$19.69	\$51.89	\$118.13	3.0%
Medium - limited	\$8.03	\$1.26	\$7.02	\$40.05	\$19.82	\$57.96	\$134.14	3.0%
Medium - extensive	\$10.68	\$1.68	\$9.35	\$51.01	\$19.96	\$66.36	\$159.04	3.0%
Medium - pervasive	\$16.05	\$2.52	\$14.03	\$61.09	\$29.61	\$67.09	\$190.39	3.0%
Medium - pervasive +	\$64.22	\$10.09	\$56.10	\$155.77	\$24.52	\$75.46	\$386.16	3.0%
Large - intermittent	\$6.36	\$1.00	\$5.61	\$23.64	\$15.57	\$59.99	\$112.17	3.0%
Large - limited	\$7.95	\$1.25	\$7.02	\$26.78	\$16.13	\$60.59	\$119.72	3.0%
Large - extensive	\$10.58	\$1.66	\$9.35	\$31.28	\$16.91	\$63.54	\$133.32	3.0%
Large - pervasive	\$15.90	\$2.50	\$14.03	\$49.06	\$33.45	\$64.62	\$179.56	3.0%
Large - pervasive +	\$63.61	\$10.00	\$56.10	\$144.09	\$44.51	\$69.26	\$387.57	3.0%