

## Appendix C for DARS Five-Year Projections for Outcomes

This presentation of outcome measures reflects the structure as negotiated with the Legislative Budget Board (LBB) and the Governor's Office of Budget, Planning, and Policy by the end of 2014. Some goals and objectives do not have measures associated with them; those goals and objectives are not included in this document. The wording of the goals, objectives, and measures has been taken from the LBB's Automated Budget and Evaluation System of Texas (ABEST) application.

### Goal 1: Ensure Children and Their Families Reach Their Developmental Goals

#### Objective 1-1: Ensure Targeted Families Receive Resources and Supports

Measure #	Outcome Measure	2015	2016	2017	2018	2019
1-1-1	Percent of Population Under Age Three Served - ECI	2.91%	2.87%	2.83%	2.83%	2.83%
1-1-2	Percent Growth in Number of Children Enrolled	2.40%	2.31%	2.31%	2.31%	2.31%
1-1-3	Percent of ECI Clients Enrolled in Medicaid	64.30%	64.30%	64.30%	64.30%	64.30%
1-1-4	Percent of ECI Program Funded by Medicaid	50.10%	50.10%	50.10%	50.10%	50.10%

#### Objective 1-2: Blind Children's Vocational Discovery and Development Services

Measure #	Outcome Measure	2015	2016	2017	2018	2019
1-2-1	Percent of Children Successfully Completing Services	80.00%	80.00%	80.00%	80.00%	80.00%

## Goal 2: Rehabilitation Services for Persons with Disabilities

### Objective 2-1: Rehabilitation Services for Persons Who Are Blind or Visually Impaired

Measure #	Outcome Measure	2015	2016	2017	2018	2019
2-1-1	Average Earnings Per Business Enterprises of Texas Consumer Employed	\$99,000	\$98,000	\$97,000	\$97,000	\$97,000
2-1-2	Percent of VR Consumers Exiting Program & Remaining Employed	87.60%	87.60%	87.60%	87.60%	87.60%
2-1-3	Percent of VR-Blind Consumers Who Achieve Employment Outcomes	68.90%	70.00%	70.00%	70.00%	70.00%

### Objective 2-3: Provide Rehabilitation Services to Persons with General Disabilities

Measure #	Outcome Measure	2015	2016	2017	2018	2019
2-3-1	Percent of VR-General Consumers Who Achieve Employment Outcomes	55.80%	58.00%	58.00%	58.00%	58.00%
2-3-2	% of Employed Rehabilitants Who Have Significant Disabilities-VRGen	85.00%	91.38%	91.38%	91.38%	91.38%
2-3-3	Percent of VR Consumers Exiting Program & Remaining Employed	70.00%	85.00%	85.00%	85.00%	85.00%

## Goal 3: Provide Disability Determination Services within SSA Guidelines

### Objective 3-1: Increase Decisional Accuracy and Timeliness of Determinations

Measure #	Outcome Measure	2015	2016	2017	2018	2019
3-1-1	Percent of Case Decisions That Are Accurate	90.60%	90.60%	90.60%	90.60%	90.60%
3-1-2	Number of Case Processing Days Below Target	35	35	35	35	35