Appendices

Appendix A: Texas Medicaid Enrollment Statistics

Appendix B: Medicaid and CHIP Service Areas

Appendix C: Regional Healthcare Partnership Regions

Appendix D: Medicaid Expenditure History (FFYs 1987-2012)

Appendix E: Texas Medicaid Waivers

Appendix A:

Texas Medicaid Enrollment Statistics

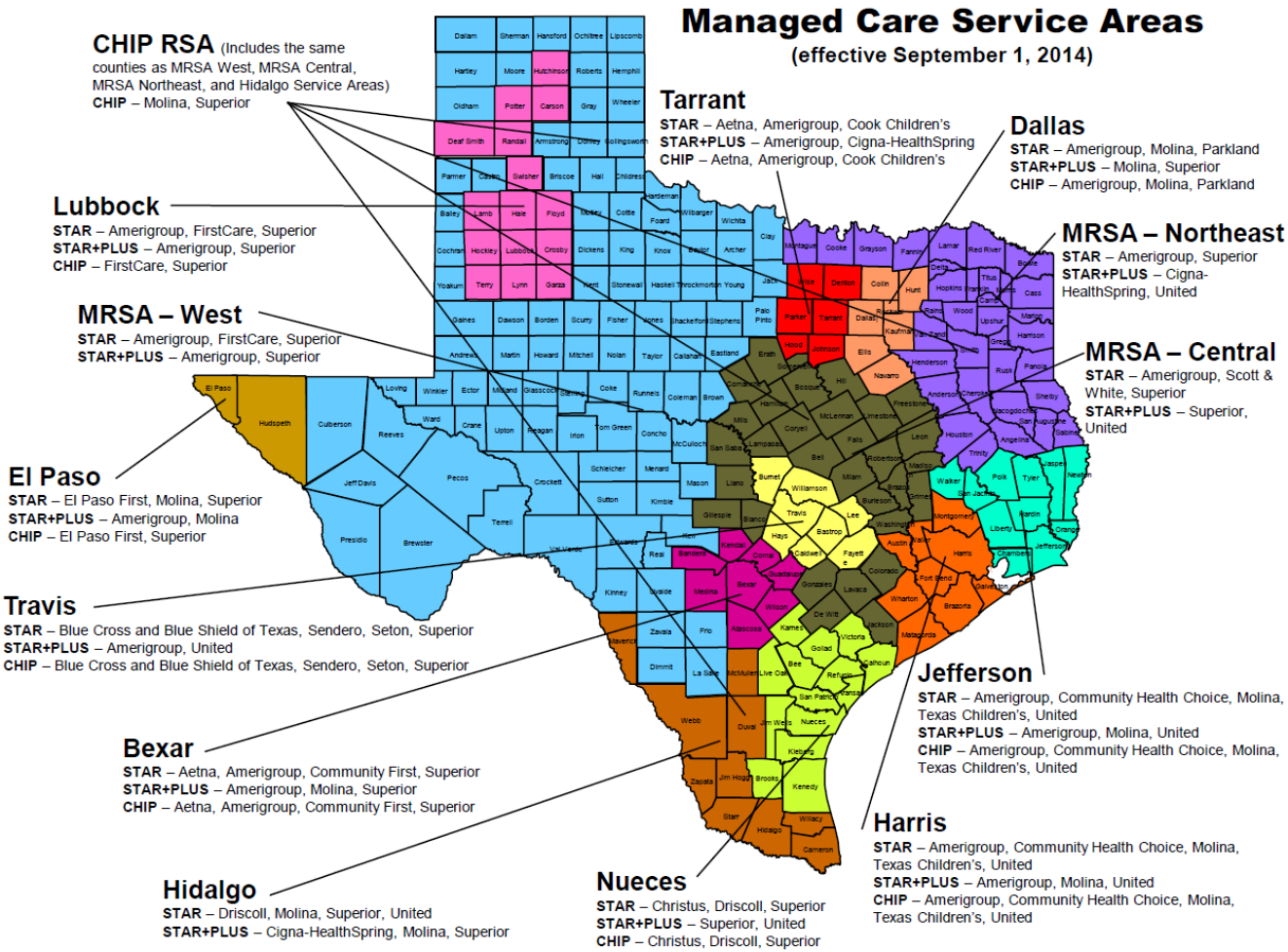
Texas Medicaid Enrollment Statistics may be accessed at the following web address:

http://www.hhsc.state.tx.us/research/MedicaidEnrollment/MedicaidEnrollment.asp

The statistics are not printed in this publication because they are frequently updated. The most recent authoritative statistics are available at the website.

Appendix B:

Medicaid and CHIP Service Areas



Medicaid and CHIP Service Areas

Managed Care Service Areas (effective September 1, 2014)

CHIP RSA includes the same counties as MRSA West, MRSA Central, MRSA Northeast, and Hidalgo Service Areas. CHIP - Molina, Superior

MRSA - Central

STAR - Amerigroup, Scott & White, Superior
STAR+PLUS - Superior, United

MRSA - Northeast

STAR - Amerigroup, Superior
STAR+PLUS - Cigna-HealthSpring, United

MRSA - West

STAR - Amerigroup, FirstCare, Superior
STAR+PLUS - Amerigroup, Superior

Bexar

STAR - Aetna, Amerigroup, Community First, Superior
STAR+PLUS - Amerigroup, Molina, Superior
CHIP - Aetna, Amerigroup, Community First, Superior

DALLAS

STAR - Amerigroup, Molina, Parkland
STAR+PLUS - Molina, Superior
CHIP - Amerigroup, Molina, Parkland

El Paso

STAR - El Paso First, Molina, Superior
STAR+PLUS - Amerigroup, Molina
CHIP - El Paso First, Superior

Harris

STAR - Amerigroup, Community Health Choice, Molina, Texas Children's, United
STAR+PLUS - Amerigroup, Molina, United
CHIP - Amerigroup, Community health Choice, Molina, Texas Children's, United

Hildalgo

STAR - Driscoll, Molina, Superior, United
STAR+PLUS - Cigna-HealthSpring, Molina, Superior

Jefferson

STAR - Amerigroup, Community Health Choice, Molina, Texas Children's United
STAR+PLUS - Amerigroup, Molina, United
CHIP_ Amerigroup, Community Health Choice, Molina, Texas Children's, United

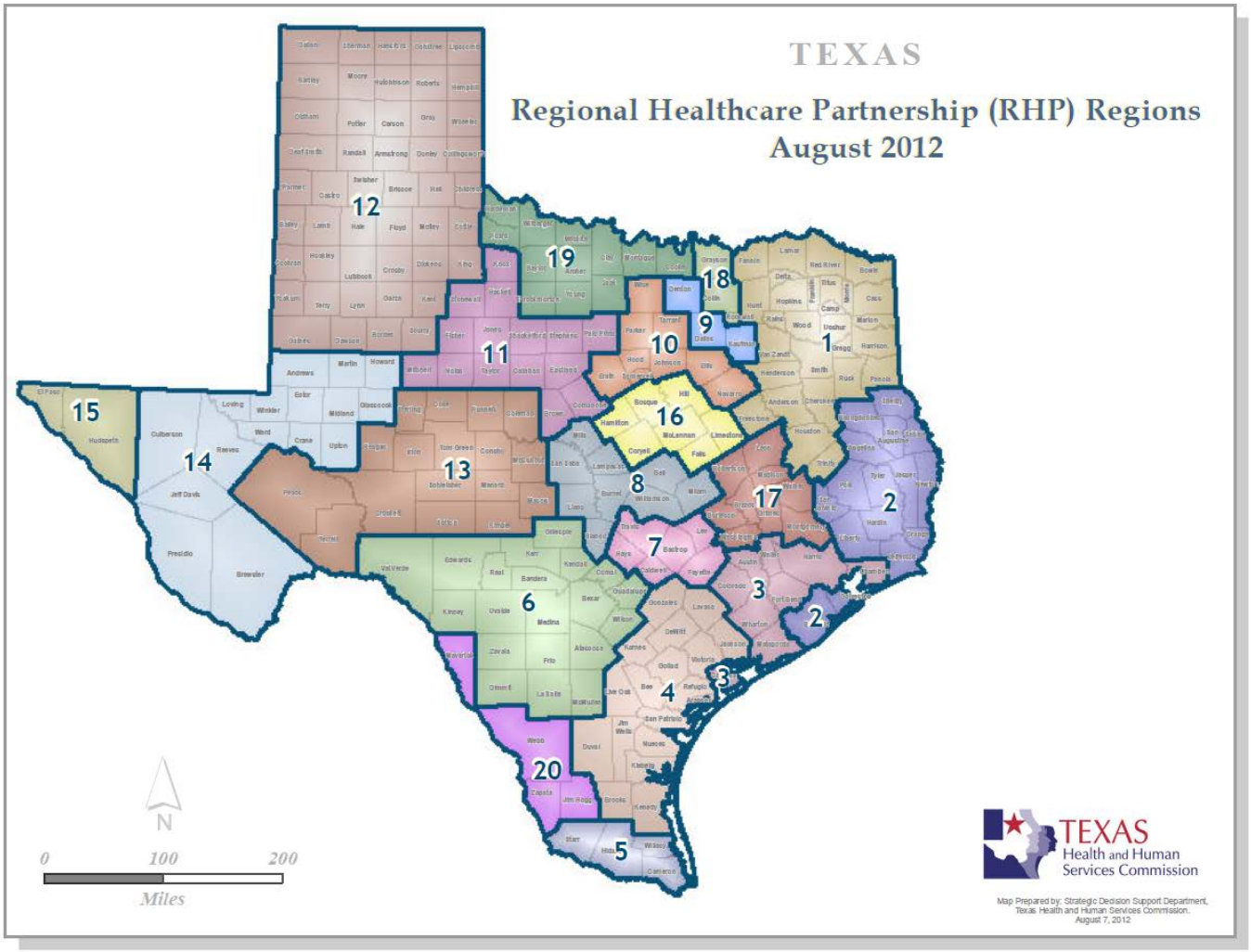
Lubbock
STAR - Amerigroup, FirstCare, Superior
STAR+PLUS - Amerigroup, Molina
CHIP - FirstCare, Superior

Nueces
STAR - Christus, Driscoll, Superior
STAR_PLUS - Superior, United
CHIP - Christus, Driscoll, Superior

Tarrant
STAR - Aetna, Amerigroup, Cook Children's
STAR+PLUS - Amerigroup, Cigna-HealthSpring
CHIP - Aetna, Amerigroup, Cook Children's

Travis
SAR - Blue Cross and Blue Shield of Texas, Sendero, Seton, Superior
STAR+PLUS - Amerigroup, United
CHIP - Blue Cross and Blue Shield of Texas, Sendero, Seton, Superior

Appendix C:
Regional Healthcare Partnership Regions



Regional Healthcare Partnership (RHP) Regions by County

RHP 1 includes the following 28 counties: Anderson, Bowie, Camp, Cass, Cherokee, Delta, Fannin, Franklin, Freestone, Gregg, Harrison, Henderson, Hopkins, Houston, Hunt, Lamar, Marion, Morris, Panola, Rains, Red River, Rusk, Smith, Titus, Trinity, Upshur, Van Zandt, and Wood.

RHP 2 includes the following 16 counties: Angelina, Brazoria, Galveston, Hardin, Jasper, Jefferson, Liberty, Nacogdoches, newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, and Tyler.

RHP 3 includes the following 9 counties: Austin, Calhoun, Chambers, Colorado, Fort Bend, Harris, Matagorda, Waller, and Wharton.

RHP 4 includes the following 18 counties: Aransas, Bee, Brooks, DeWitt, Duval, Goliad, Gonzales, Jackson, Jim Wells, Karnes, Kenedy, Kleberg, Lavaca, Live Oak, Nueces, Refugio, San Patricio, and Victoria.

RHP 5 includes the following 4 counties: Cameron, Hidalgo, Starr and Willacy.

RHP 6 includes the following 20 counties: Atascosa, Bandera, Bexar, Comal, Dimmit, Edwards, Frio, Gillespie, Guadalupe, Kendall, kier, Kinney, La Salle, McMullen, Medina, Real, Uvalde, Val Verde, Wilson, and Zavala.
RHP 7 includes the following 6 counties: Bastrop, Caldwell, Fayette, Hays, Lee and Travis.

RHP 8 includes the following 9 counties: Bell, Blanco, Burnet, Lampasas, Llano, Milam, Mills, San Saba, and Williamson.

RHP 9 includes the following 3 counties: Dallas, Denton, and Kaufman.

RHP 10 includes the following 9 counties: Ellis, Erath, hood, Johnson, Navarro, Parker, Somvervell, Tarrant, and Wise.

RHP 11 includes the following 15 counties: Brown, Callahan, Comanche, Eastland, Fisher, Haskell, Jones, Knox, Mitchell, Nolan, Palo Pinto, Shackelford, Stephens, Stonewall, and Taylor.

RHP 12 includes the following 47 counties: Armstrong, Bailey, Borden, Briscoe, Carson, Castro, Childress, Cochran, Collingsworth, Cottle, Crosby, Dallam, Dawson, Deaf Smith, Dickens, Donley, Floyd, Gaines, Garza, Gray, Hale, Hall, Hansford, Harley, Hemphill, Hockley, Hutchinson, Kent, King, Lamb, Lipscomb, Lubbock, Lynn, Moore, Motley, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Scurry, Sherman, Swisher, Terry, Wheeler, and Yoakum.

RHP 13 includes the following 17 counties: Coke, Coleman, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Pecos, Reagan, Runnels, Schleicher, Sterling, Sutton, Terrell, and Tom Green.

RHP 14 includes the following 16 counties: Andrews, Brewster, Crane, Culberson, Ector, Glasscock, Howard, Jeff Davis, Loving, Martin, Midland, Presidio, Reeves, Upton, Ward, and Winkler.

RHP 15 includes the following 2 counties: El Paso and Hudspeth

RHP 16 includes the following 7 counties: Bosque, Coryell, Falls, Hamilton, Hill, Limestone, and McLennan.

RHP 17 includes the following 9 counties: Brazos, Burleson, Grimes, Leon, Madison, Montgomery, Robertson, Walker, and Washington.

RHP 18 includes the following 3 counties: Collin, Grayson, and Rockwall.

RHP 19 includes the following 12 counties: Archer, Baylor, Clay, Cooke, Foard, Hardeman, Jack, Montague, Throckmorton, Wichita, Wilbarger, and Young.

RHP 20 includes the following 4 counties: Jim Hogg, Maverick, Webb, and Zapata.

Appendix D: Medicaid Expenditure History (FFYs 1987-2012)

(Shown in Dollars)

Federal Fiscal Year	Payer	Grant Benefits	Disproportionate Share Hospital	Upper Payment Level	Clawback	CHIP Phase I	Administration	Survey and Certification	Total Medicaid
2012	FED	13,773,119,669	882,595,210	1,400,669,919	0	28,108,056	651,723,257	22,796,293	16,759,012,404
2012	FEDARRA	6,301,635	0	12,501,171	0	0	209,039,020	0	227,841,826
2012	NONFED	9,833,604,615	633,370,455	981,318,763	344,689,503	11,194,337	549,535,172	7,598,764	12,361,311,609
2012	TOTAL	23,613,025,919	1,515,965,665	2,394,489,853	344,689,503	39,302,393	1,410,297,449	30,395,057	29,348,165,839
2011	FED	14,093,145,087	956,328,092	1,829,711,562	0	20,859,639	757,489,799	23,918,822	17,681,453,001
2011	FEDARRA	1,395,373,748	0	231,747,606	0	0	0	0	1,627,121,354
2011	NONFED	7,740,645,123	622,813,407	977,218,223	277,468,044	7,982,215	490,315,493	7,912,940	10,124,355,445
2011	TOTAL	23,229,163,958	1,579,141,499	3,038,677,391	277,468,044	28,841,854	1,247,805,292	31,831,762	29,432,929,800
2010	FED	12,670,015,218	991,515,974	1,849,499,135	0	0	586,821,439	23,347,881	16,121,199,647
2010	FEDARRA	2,599,216,338	0	366,322,520	0	0	0	0	2,965,538,858
2010	NONFED	6,231,480,571	696,673,993	925,963,561	188,351,774	0	513,545,911	7,782,627	8,563,798,437
2010	TOTAL	21,500,712,127	1,688,189,967	3,141,785,216	188,351,774	0	1,100,367,350	31,130,508	27,650,536,942
2009	FED	11,459,866,620	1,039,079,294	1,201,856,755	0	0	636,883,348	23,165,283	14,360,851,300
2009	FEDARRA	1,859,683,982	0	150,021,060	0	0	0	0	2,009,705,042
2009	NONFED	5,921,806,283	706,583,565	661,117,426	327,634,996	0	561,446,142	7,721,761	8,186,310,173

Federal Fiscal Year	Payer	Grant Benefits	Disproportionate Share Hospital	Upper Payment Level	Clawback	CHIP Phase I	Administration	Survey and Certification	Total Medicaid
2009	TOTAL	19,241,356,885	1,745,662,859	2,012,995,241	327,634,996	0	1,198,329,490	30,887,044	24,556,866,515
2008	FED	10,832,854,989	883,680,199	1,088,847,704	0	0	481,722,418	21,356,073	13,308,461,383
2008	NONFED	7,008,251,340	575,131,872	708,409,954	302,556,548	0	399,086,620	7,301,053	9,000,737,387
2008	TOTAL	17,841,106,329	1,458,812,071	1,797,257,658	302,556,548	0	880,809,038	28,657,126	22,309,198,770
2007	FED	9,861,133,978	873,937,391	1,617,227,545	0	0	440,210,762	20,346,453	12,812,856,129
2007	NONFED	6,315,914,704	564,307,501	1,046,299,576	291,277,489	0	338,701,922	7,076,041	8,563,577,233
2007	TOTAL	16,177,048,682	1,438,244,892	2,663,527,121	291,277,489	0	778,912,684	27,422,494	21,376,433,362
2006	FED	9,503,544,739	936,191,170	321,502,444	0	0	410,949,395	20,456,568	11,192,644,316
2006	NONFED	6,116,652,611	606,659,285	205,233,344	159,219,288	0	316,076,674	6,969,341	7,410,810,543
2006	TOTAL	15,620,197,350	1,542,850,455	526,735,788	159,219,288	0	727,026,069	27,425,909	18,603,454,859
2005	FED	9,077,320,590	908,414,221	549,604,508		0	373,116,681	19,451,903	10,927,907,903
2005	NONFED	5,794,731,073	585,700,666	348,295,072		0	289,344,299	6,660,594	7,024,731,704
2005	TOTAL	14,872,051,663	1,494,114,887	897,899,580		0	662,460,980	26,112,497	17,952,639,607
2004	FED	8,678,745,398	869,223,358	483,303,343		(26)	389,375,329	23,084,967	10,443,732,369
2004	NONFED	5,179,267,104	574,611,677	292,544,114		(10)	305,782,584	8,345,784	6,360,551,253
2004	TOTAL	13,858,012,502	1,443,835,035	775,847,457		(36)	695,157,913	31,430,751	16,804,283,622
2003	FED	8,523,884,893	791,785,561	174,384,387		325,866	441,560,500	22,609,728	9,954,550,935
2003	NONFED	5,287,505,815	527,669,309	114,796,731		126,523	308,399,611	8,273,342	6,246,771,331
2003	TOTAL	13,811,390,708	1,319,454,870	289,181,118		452,389	749,960,111	30,883,070	16,201,322,266
2002	FED	7,200,650,505	856,845,057	101,119,555		5,293,898	385,752,228	23,561,365	8,573,222,608
2002	NONFED	4,731,656,102	566,278,053	66,936,877		2,046,304	321,007,611	8,461,063	5,696,386,010

Federal Fiscal Year	Payer	Grant Benefits	Disproportionate Share Hospital	Upper Payment Level	Clawback	CHIP Phase I	Administration	Survey and Certification	Total Medicaid
2002	TOTAL	11,932,306,607	1,423,123,110	168,056,432		7,340,202	706,759,839	32,022,428	14,269,608,618
2001	FED	6,218,950,847	816,205,002			15,175,971	356,949,745	26,815,050	7,434,096,615
2001	NONFED	4,018,594,759	529,928,950			5,784,084	299,645,937	9,642,811	4,863,596,541
2001	TOTAL	10,237,545,606	1,346,133,952			20,960,055	656,595,682	36,457,861	12,297,693,156
2000	FED	5,734,705,707	792,892,647			24,782,216	337,690,078	20,926,868	6,910,997,516
2000	NONFED	3,584,437,280	497,767,952			9,186,259	281,361,079	7,385,719	4,380,138,289
2000	TOTAL	9,319,142,987	1,290,660,599			33,968,475	619,051,157	28,312,587	11,291,135,805
1999	FED	5,502,666,857	978,836,976			34,672,162	381,132,417	20,266,100	6,917,574,512
1999	NONFED	3,280,898,782	588,918,615			12,360,559	286,083,947	9,205,869	4,177,467,772
1999	TOTAL	8,783,565,639	1,567,755,591			47,032,721	667,216,364	29,471,969	11,095,042,284
1998	FED	5,206,901,770	896,061,504			1,275,401	319,762,855	20,698,286	6,444,699,816
1998	NONFED	3,129,535,087	542,701,348			457,481	257,189,385	7,502,162	3,937,385,463
1998	TOTAL	8,336,436,857	1,438,762,852			1,732,882	576,952,240	28,200,448	10,382,085,279
1997	FED	5,009,759,115	946,502,300				269,284,914	19,617,166	6,245,163,495
1997	NONFED	2,976,831,733	566,448,944				232,368,559	6,994,174	3,782,643,410
1997	TOTAL	7,986,590,848	1,512,951,244				501,653,473	26,611,340	10,027,806,905
1996	FED	5,108,085,992	642,617,067				247,143,021	24,216,938	6,022,063,018
1996	NONFED	2,585,554,740	870,411,932				206,654,747	6,607,708	3,669,229,127
1996	TOTAL	7,693,640,732	1,513,028,999				453,797,768	30,824,646	9,691,292,145
1995	FED	4,544,466,020	957,898,654				211,689,405	20,118,316	5,734,172,395
1995	NONFED	2,612,319,858	555,130,339				188,814,022	6,981,582	3,363,245,801

Federal Fiscal Year	Payer	Grant Benefits	Disproportionate Share Hospital	Upper Payment Level	Clawback	CHIP Phase I	Administration	Survey and Certification	Total Medicaid
1995	TOTAL	7,156,785,878	1,513,028,993				400,503,427	27,099,898	9,097,418,196
1994	FED	4,270,641,038	971,062,012				198,029,052	19,316,416	5,459,048,518
1994	NONFED	2,360,183,388	541,966,987				160,067,282	6,415,666	3,068,633,323
1994	TOTAL	6,630,824,426	1,513,028,999				358,096,334	25,732,082	8,527,681,841
1993	FED	3,569,242,225	974,995,888				155,868,466	20,513,859	4,720,620,438
1993	NONFED	1,948,029,707	538,033,111				129,153,725	5,503,221	2,620,719,764
1993	TOTAL	5,517,271,932	1,513,028,999				285,022,191	26,017,080	7,341,340,202
1992	FED	2,948,647,567	971,062,082				123,414,862	18,885,864	4,062,010,375
1992	NONFED	1,626,232,439	541,967,026				94,202,135	3,994,498	2,266,396,098
1992	TOTAL	4,574,880,006	1,513,029,108				217,616,997	22,880,362	6,328,406,473
1991	FED	2,350,151,845	214,805,534				118,060,228	15,933,352	2,698,950,959
1991	NONFED	1,333,584,342	123,311,157				89,031,684	1,770,373	1,547,697,556
1991	TOTAL	3,683,736,187	338,116,691				207,091,912	17,703,725	4,246,648,515
1990	FED	1,863,974,540	21,514,951				102,357,638	5,445,088	1,993,292,217
1990	NONFED	1,169,372,627	13,622,974				77,494,462	2,279,100	1,262,769,163
1990	TOTAL	3,033,347,167	35,137,925				179,852,100	7,724,188	3,256,061,380
1989	FED	1,340,004,922	2,856,043				74,271,644	4,280,883	1,421,413,492
1989	NONFED	918,684,239	1,981,428				64,167,288	1,753,568	986,586,523
1989	TOTAL	2,258,689,161	4,837,471				138,438,932	6,034,451	2,408,000,015
1988	FED	1,150,178,441	2,615,451				77,693,637	3,492,504	1,233,980,033
1988	NONFED	862,440,962	1,980,316				52,921,591	1,434,965	918,777,834

Federal Fiscal Year	Payer	Grant Benefits	Disproportionate Share Hospital	Upper Payment Level	Clawback	CHIP Phase I	Administration	Survey and Certification	Total Medicaid
1988	TOTAL	2,012,619,403	4,595,767				130,615,228	4,927,469	2,152,757,867
1987	NONFED	856,998,819	6,000,000				47,919,981	1,580,832	912,499,632
1987	TOTAL	1,917,125,335	13,380,910				118,610,051	5,416,245	2,054,532,541

Appendix E: Texas Medicaid Waivers

Waiver	Type	Description	Services Covered	Operating Agency
Texas Healthcare Transformation and Quality Improvement Program	1115	Texas Healthcare Transformation and Quality Improvement Program, known as the 1115 Transformation Waiver, is a five-year demonstration waiver that allows the state to expand Medicaid managed care, including pharmacy and dental services, while preserving federal hospital funding historically received as Upper Payment Limit (UPL) payments. The waiver provides new means, through regional collaboration and coordination, for local entities to access additional federal match funds through a program and process that is transparent and accountable for public funds.	STAR, STAR+PLUS, and dental managed care services, and through approved regional health partnership projects participating providers will develop and implement programs, strategies, and investments to enhance: access to health care services, quality of health care and health systems, cost-effectiveness of services and health systems, and health of the patients and families served.	HHSC
Youth Empowerment Services (YES)	1915(c)	YES is a home and community-based waiver that allows for more flexibility in the funding of intensive community-based services for children and adolescents with severe emotional disturbances and their families. YES is currently only available in Bexar, Brazoria, Cameron, Galveston, Ft. Bend, Harris, Hidalgo, Tarrant, Travis and Willacy counties and can serve up to 400 youth, ages 3 through 18.	Respite, adaptive aids and supports, community living supports (CLS), family supports, minor home modifications, non-medical transportation, paraprofessional services, professional services, specialized psychiatric observation, supportive family-based alternatives, and transitional services.	DSHS

Waiver	Type	Description	Services Covered	Operating Agency
NorthSTAR	1915(b)	NorthSTAR is an integrated behavioral health delivery system in the Dallas service area, serving people who are eligible for Medicaid or who meet other eligibility criteria. STAR and STAR+PLUS clients in Dallas and six contiguous counties (Collin, Hunt, Rockwall, Kaufman, Ellis, and Navarro) around Dallas receive behavioral health services through NorthSTAR. Non-Medicaid eligible individuals who reside in the service area and meet clinical and income criteria are eligible to receive services through NorthSTAR via an application process.	Behavioral health services (mental health and substance use disorder) in a managed care setting, coordinated mental health and substance abuse/chemical dependency services that exceed the traditional Medicaid service array.	DSHS
Non-Emergency Medical Transportation (NEMT)	1915(b)	The Texas Medical Transportation Program (MTP) or its designee (Full-risk Broker), is responsible for arranging and administering cost-effective, nonemergency medical transportation (NEMT) services to Medicaid, Children with Special Health Care Needs (CSHCN), and Transportation Indigent Cancer Patients (TICP) clients who do not have any other means of transportation to access medically necessary covered services..	Demand response transportation services are provided or arranged by contracted transportation providers when fixed route transportation or mileage reimbursement is not available or does not meet the client's transportation to healthcare needs.	HHSC
Texas Medicaid Wellness Program	1915(b)	Texas Medicaid Wellness program is a community-based, holistic care management program that enrolls high-risk traditional Medicaid clients with complex, chronic or co-morbid conditions and provides interventions to individuals at the highest risk of utilization of medical services.	Holistic and extensive care management from a care team, telephonic and face-to-face visits, educational mailings quarterly and 24-hour nurse advice line.	HHSC

Waiver	Type	Description	Services Covered	Operating Agency
Medically Dependent Children Program (MDCP)	1915(c)	MDCP provides community-based services to children and young adults under 21 years of age as an alternative to residing in a nursing facility.	Respite, financial management, adaptive aids, adjunct support, flexible family support services, minor home modifications, and transition assistance services.	DADS
Home and Community-based Services (HCS)	1915(c)	HCS provides individualized services to clients of all ages who qualify for ICF/IID level of care yet live in their family's home, their own homes, or other settings in the community.	Day habilitation, respite, supported employment, prescriptions, financial management, support consultation, adaptive aids, dental treatment, minor home modifications, residential assistance (foster/companion care, supervised living, residential support services), skilled nursing, specialized therapies (speech and language pathology, audiology, occupational therapy, physical therapy, dietary, behavioral support, social work), and supported home living.	DADS
Community Living Assistance and Support Services (CLASS)	1915(c)	CLASS provides home and community-based services to clients who have a "related condition" diagnosis qualifying them for placement in an Intermediate Care Facility. A related condition is a disability other than an intellectual or development disability which originates before age 22 and which substantially limits life activity.	Case management, prevocational services, residential habilitation, respite (in-home and out–of-home), supported employment, adaptive aids/medical supplies, dental services, occupational therapy, physical therapy, prescriptions, skilled nursing, speech, hearing, and language services, financial management services, support consultation, behavioral support, continued family services, employment assistance, minor home modifications, specialized therapies, support family services, and transition assistance services.	DADS
Deaf-Blind with Multiple Disabilities (DBMD)	1915(c)	DBMD provides home and community-based services as an alternative to residing in an ICF/IID to people of all ages who are deaf, blind or have a condition that will result in deaf-blindness and have an additional disability.	Case management, day habilitation, residential habilitation, respite, supported employment, prescription medications, financial management services, support consultation, adaptive aids and medical supplies, assisted living, behavioral	DADS

Waiver	Type	Description	Services Covered	Operating Agency
			support, chore service, dental treatment, dietary services, employment assistance, intervener, minor home modifications, nursing, orientation and mobility, speech, hearing and language therapy services, specialized therapies, and transition assistance services.	
Texas Home Living (TxHmL)	1915(c)	TxHmL provides selected services and supports for people with intellectual developmental disabilities who live in their family homes or their own homes.	Case management, adaptive aids, minor home modifications, audiology, speech therapy, occupational therapy, physical therapy, dietary services, behavioral supports, dental treatment, nursing, residential assistance, community support, respite, supported employment, and day habilitation.	DADS