



TEXAS HEALTH AND HUMAN SERVICES COMMISSION

**Area Agencies on Aging Unit Cost of Services Report
Federal Fiscal Year 2016**

**Report to the
Texas Legislature**

As Required by

House Bill 2891, 74th Legislature, Regular Session 1995

**Texas Health and Human Services Commission
Access & Eligibility - Office of Area Agencies on Aging
Federal Fiscal Year 2016**

Service Title	Unit Description	Expenditures - DADS Funding Sources	Units Purchased DADS Funding Sources	Average DADS Cost per Unit
Access & Assistance Services				
Care Coordination	One Hour	3,817,260	38,105.04	100.18
Caregiver Support Coordination	One Hour	2,978,329	23,499.98	126.74
Inform. Ref. & Assist.	One Contact	2,756,391	212,671	12.96
Legal Assistance Under 60	One Hour	477,223	4,960.90	96.20
Legal Assistance 60 & Over	One Hour	3,413,009	36,185.38	94.32
Legal Awareness	One Contact	2,185,705	1,936,857	1.13
Participant Assessment - A&A	One Complete	29,619	389.00	76.14
Nutrition Services				
Congregate Meals	One Meal	18,706,681	3,201,093	5.84
Home Delivered Meals	One Meal	24,061,638	4,738,023	5.08
Nutrition Education	One Contact	31,216	69,104	0.45
Nutrition Counseling	One Contact	-	-	-
Nutrition Consultation	One Contact	76,360	-	-
Participant Assessment NS	One Complete	80,652	2,336	34.53
Services to Assist Independence				
Adult Day Care	One-Half Day	82,185	4,792.00	17.15
Assisted Transportation	One, One-Way Trip	-	-	-
Caregiver Respite Care-In Home	One Hour	2,082,977	156,014.83	13.35
Caregiver Respite Care-Inst.	One Hour	200,543	39,007.93	5.14
Caregiver Respite Care-Non Res	One Hour	69,197	6,968.00	9.93
Caregiver Education & Training	One Contact	372,421	5,922	62.89
Caregiver Information Services	One Activity	1,227,064	1,162,864	1.06
Chore Maintenance	One Hour	61,902	1,654.28	37.42
Emergency Response	One Month ERS Service	163,320	5,770.50	28.30
Escort	One, One-Way Trip	-	-	-
Evidence Based Intervention	One Hour	1,878,442	53,014.00	35.43
Health Maintenance	One Contact	1,849,528	12,213.00	151.44
Health Screening	One Contact	16,050	1,050.00	15.29
Homemaker	One Hour	790,785	57,419.21	13.77
Hospice	One Hour	-	-	-
Income Support	One Contact	378,095	1,477.00	255.99
Instruction & Training	One Contact	156,180	4,410.48	35.41
Mental Health Services	One Contact	26,204	544.00	48.17
Personal Assistance	One Hour	757,160	55,022.05	13.76
Physical Fitness	One Contact	12,587	2,196.00	5.73
Recreation	One Contact	-	-	-
Residential Repair - Title III	One Dwelling	2,959,527	1,901.00	1,556.83
Telephone Reassurance	One Contact	22,030	2,428.00	9.07
Transportation Demand Response	One, One-Way Trip	4,414,255	638,615.00	6.91
Visiting	One Contact	20,186	2,160.00	9.35
Volunteer Placement	One Successful	-	-	-
Voucher-Caregiver Respite Care	One Hour	73,403	8,303.94	8.84
Voucher-Homemaker	One Hour	42,817	5,226.27	8.19
Voucher-Transportation	One, One-Way Trip	2,530	268.00	9.44

The Texas Health and Human Services Commission is the designated State Unit on Aging responsible for administering programs and services under the Federal Older Americans Act. The Office of Area Agencies on Aging allocates funds to 28 area agencies on aging, which administer programs and services in all 254 counties in Texas to support services for persons 60 and older, their family members, and other caregivers.